

Essex Caledonia Supervisory Union

Guildhall School District

School Board Meeting

Location: Guildhall Elementary School

Wednesday, November 12, 2014 6:30PM

Please note the Start Time has changed

Meeting Agenda

Call to Order

- | | |
|-----------------------------------|--------|
| 1. Call to Order | 6:30pm |
| 2. Citizens and Staff to be Heard | 6:30pm |
-

Consent Agenda

- | | |
|---|--------|
| 3. Approve minutes of prior meeting(s): | 6:40pm |
| a. September 10, 2014 | |
| 4. Principal's Report | 6:45pm |
| a. Speakers Program | |
| b. Common Core Parent Tips | |
-

Board Business

- | | |
|--|--------|
| 5. FY15 Fiscal Report | 6:55pm |
| 6. FY16 Draft #1 Budget | 7:05pm |
| 7. Review and Approve Plow Bids | 7:15pm |
| 8. Board Resolution on School Governance | 7:25pm |
-

Closure

- | | |
|----------------------------|--------|
| 9. Setting the Next Agenda | 7:35pm |
| 10. Adjourn | 7:40pm |

Note: Executive Session: If discussion warrants, and the Board so votes, some items may be discussed in Executive Session per Vermont Statute 1§313(a).

****Minutes are in draft form until approved by the Guildhall School Board****

**Guildhall School Board of Education
Meeting Minutes
October 8, 2014**

Present:

Board Members: Marie Fay, Karen Guile, Chris McGrath

Staff: Brian Rayburn, Superintendent; Cheryl McVetty, Principal, Jennifer Lambert, K-2 Teacher

Community Members: George Blakeslee, Yvette Pulli, Dawn Rogers, Pat Rogers

1. Marie Fay called the meeting to order at 6pm.
2. Citizens and Staff to be Heard: none
3. Approval of prior meeting minutes: Karen motioned to accept the minutes as written, Marie 2nd. All were in favor.
4. Board Planning Session: meeting turned over to Brian and George. Points of discussion:
 - a. New Pre-K Law- this will commence in 2015. Parental choice anywhere in state but cannot go out of state.
 - b. Legislative action regarding consolidation and governance-this passed out of the House, but Senate ran out of time. Bill will be back. Comments from public: Yvette Pulli did not think this would work for Guildhall District; Dawn Rogers questioned whether parents would still have school choice. Brian stated bill did not mention closing schools. School choice would remain. Changes that could go into effect would be doing away of local school boards, teachers employed by supervisory union, school funding pooled with all towns in SU. Public would like the Board to take a strong position against these measures at Town Meeting and compose a letter to legislature to that affect with signatures from town members.
 - c. Implementation of Common Core at Guildhall School-general discussion regarding Common Core and resources for parents.
 - d. 2015-2016 School district budget-general discussion.
5. Principal's Report: NEWA testing, some kids will need to re-take due to computer problems; no school October 13 for Columbus Day; October 17 Watershed on Wheels (WOW) will be visiting; Open House on October 22nd from 6-7pm; no school October 23rd and October 24 for Professional Development for teachers.
6. FY15 Fiscal Report: audit still not complete and will not be available for the town report/meeting; bank statement issue has been resolved with the town clerk.
7. Review and Approve Plow Bids-none were received, so the request will go out again. Brian will advertise in the Coos County Democrat.
8. Setting next agenda: Board resolution; plow bids; FY16 Draft Expenditures; Speakers program for school; Common Core info.

Meeting adjourned at 8:10 pm.

Respectfully submitted,
Christina McGrath

Guildhall School District, Town Of

Revenue/Expenditure Report-Summary

From Date: 7/1/2014

To Date: 11/30/2014

Fiscal Year: 2014-2015

Subtotal by Collapse Mask

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.100.00.5.1510.000.00	Interest Income FUNCTION: FUNCTION - 1510 - 1510	(\$250.00) (\$250.00)	(\$31.31) (\$31.31)	(\$31.31) (\$31.31)	(\$218.69) (\$218.69)	\$0.00 \$0.00	(\$218.69) (\$218.69)	87.48% 87.48%
100.100.00.5.3110.000.00	Education Spending Grant FUNCTION: FUNCTION - 3110 - 3110	(\$412,344.00) (\$412,344.00)	\$0.00 \$0.00	\$0.00 \$0.00	(\$412,344.00) (\$412,344.00)	\$0.00 \$0.00	(\$412,344.00) (\$412,344.00)	100.00% 100.00%
100.100.00.5.3145.000.00	Small Schools Grant FUNCTION: FUNCTION - 3145 - 3145	(\$27,104.00) (\$27,104.00)	\$0.00 \$0.00	\$0.00 \$0.00	(\$27,104.00) (\$27,104.00)	\$0.00 \$0.00	(\$27,104.00) (\$27,104.00)	100.00% 100.00%
100.100.00.5.3150.000.00	State Aid-Transportation FUNCTION: FUNCTION - 3150 - 3150	(\$13,228.00) (\$13,228.00)	\$0.00 \$0.00	\$0.00 \$0.00	(\$13,228.00) (\$13,228.00)	\$0.00 \$0.00	(\$13,228.00) (\$13,228.00)	100.00% 100.00%
100.100.00.5.5230.000.00	Transfer From ReserveFund FUNCTION: FUNCTION - 5230 - 5230	(\$89,874.00) (\$89,874.00)	(\$89,873.52) (\$89,873.52)	(\$89,873.52) (\$89,873.52)	(\$0.48) (\$0.48)	\$0.00 \$0.00	(\$0.48) (\$0.48)	0.00% 0.00%
100.100.00.5.5400.000.00	Adjustments for Prior Year FUNCTION: FUNCTION - 5400 - 5400	\$0.00 \$0.00	(\$1,034.83) (\$1,034.83)	(\$1,034.83) (\$1,034.83)	\$1,034.83 \$1,034.83	\$0.00 \$0.00	\$1,034.83 \$1,034.83	0.00% 0.00%
	LEVEL: LEVEL - 00 - 00	(\$542,800.00)	(\$90,939.66)	(\$90,939.66)	(\$451,860.34)	\$0.00	(\$451,860.34)	83.25%
100.100.13.5.1312.000.00	Reg Elementary Tuition FUNCTION: FUNCTION - 1312 - 1312	(\$66,500.00) (\$66,500.00)	\$0.00 \$0.00	\$0.00 \$0.00	(\$66,500.00) (\$66,500.00)	\$0.00 \$0.00	(\$66,500.00) (\$66,500.00)	100.00% 100.00%
	LEVEL: LEVEL - 13 - 13	(\$66,500.00)	\$0.00	\$0.00	(\$66,500.00)	\$0.00	(\$66,500.00)	100.00%
100.211.00.5.3201.000.00	SpEd MainstreamBlockGrant FUNCTION: FUNCTION - 3201 - 3201	(\$10,800.00) (\$10,800.00)	(\$5,400.00) (\$5,400.00)	(\$5,400.00) (\$5,400.00)	(\$5,400.00) (\$5,400.00)	\$0.00 \$0.00	(\$5,400.00) (\$5,400.00)	50.00% 50.00%
100.211.00.5.3202.000.00	SpEd Intensive Reimb FUNCTION: FUNCTION - 3202 - 3202	(\$48,821.00) (\$48,821.00)	(\$6,724.00) (\$6,724.00)	(\$6,724.00) (\$6,724.00)	(\$42,097.00) (\$42,097.00)	\$0.00 \$0.00	(\$42,097.00) (\$42,097.00)	86.23% 86.23%
100.211.00.5.5400.000.00	Prior Year Adj-SpEd FUNCTION: FUNCTION - 5400 - 5400	\$0.00 \$0.00	(\$26,817.00) (\$26,817.00)	(\$26,817.00) (\$26,817.00)	\$26,817.00 \$26,817.00	\$0.00 \$0.00	\$26,817.00 \$26,817.00	0.00% 0.00%
	LEVEL: LEVEL - 00 - 00	(\$59,621.00)	(\$38,941.00)	(\$38,941.00)	(\$20,680.00)	\$0.00	(\$20,680.00)	34.69%
100.224.11.5.3204.000.00	Revenue-EEE SpEd Pre-K FUNCTION: FUNCTION - 3204 - 3204	(\$2,052.00) (\$2,052.00)	\$0.00 \$0.00	\$0.00 \$0.00	(\$2,052.00) (\$2,052.00)	\$0.00 \$0.00	(\$2,052.00) (\$2,052.00)	100.00% 100.00%
	LEVEL: LEVEL - 11 - 11	(\$2,052.00)	\$0.00	\$0.00	(\$2,052.00)	\$0.00	(\$2,052.00)	100.00%
100.225.30.5.1941.000.00	ServicesTo VT LEA-Ostd SD FUNCTION: FUNCTION - 1941 - 1941	(\$23,670.00) (\$23,670.00)	\$0.00 \$0.00	\$0.00 \$0.00	(\$23,670.00) (\$23,670.00)	\$0.00 \$0.00	(\$23,670.00) (\$23,670.00)	100.00% 100.00%
	LEVEL: LEVEL - 30 - 30	(\$23,670.00)	\$0.00	\$0.00	(\$23,670.00)	\$0.00	(\$23,670.00)	100.00%
100.910.13.5.1610.000.00	Local Food Program Revenue FUNCTION: FUNCTION - 1610 - 1610	(\$2,200.00) (\$2,200.00)	(\$735.98) (\$735.98)	(\$735.98) (\$735.98)	(\$1,464.02) (\$1,464.02)	\$0.00 \$0.00	(\$1,464.02) (\$1,464.02)	66.55% 66.55%
100.910.13.5.2430.000.00	(SubG) State-Lunch FUNCTION: FUNCTION - 2430 - 2430	(\$120.00) (\$120.00)	\$0.00 \$0.00	\$0.00 \$0.00	(\$120.00) (\$120.00)	\$0.00 \$0.00	(\$120.00) (\$120.00)	100.00% 100.00%
100.910.13.5.2432.000.00	(SubG) State-Breakfast FUNCTION: FUNCTION - 2432 - 2432	(\$70.00) (\$70.00)	\$0.00 \$0.00	\$0.00 \$0.00	(\$70.00) (\$70.00)	\$0.00 \$0.00	(\$70.00) (\$70.00)	100.00% 100.00%

Guildhall School District, Town Of

Revenue/Expenditure Report-Summary

From Date: 7/1/2014

To Date: 11/30/2014

Fiscal Year: 2014-2015

Subtotal by Collapse Mask

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.910.13.5.2433.000.00	(SubG) State-BreakfastAdj FUNCTION: FUNCTION - 2433 - 2433	\$0.00 \$0.00	(\$16.00) (\$16.00)	(\$16.00) (\$16.00)	\$16.00 \$16.00	\$0.00 \$0.00	\$16.00 \$16.00	0.00% 0.00%
100.910.13.5.2454.000.00	(SubG) State-Lunch Adj FUNCTION: Subg State Lunch Adj - 2454	\$0.00 \$0.00	(\$11.40) (\$11.40)	(\$11.40) (\$11.40)	\$11.40 \$11.40	\$0.00 \$0.00	\$11.40 \$11.40	0.00% 0.00%
100.910.13.5.2460.000.00	(SubG) Federal-Lunch FUNCTION: FUNCTION - 2460 - 2460	(\$5,000.00) (\$5,000.00)	(\$743.26) (\$743.26)	(\$743.26) (\$743.26)	(\$4,256.74) (\$4,256.74)	\$0.00 \$0.00	(\$4,256.74) (\$4,256.74)	85.13% 85.13%
100.910.13.5.2462.000.00	(SubG) Federal-Breakfast FUNCTION: FUNCTION - 2462 - 2462	(\$2,700.00) (\$2,700.00)	(\$423.05) (\$423.05)	(\$423.05) (\$423.05)	(\$2,276.95) (\$2,276.95)	\$0.00 \$0.00	(\$2,276.95) (\$2,276.95)	84.33% 84.33%
	LEVEL: LEVEL - 13 - 13	(\$10,090.00)	(\$1,929.69)	(\$1,929.69)	(\$8,160.31)	\$0.00	(\$8,160.31)	80.88%
	TYPE: TYPE - 5 - 5	(\$704,733.00)	(\$131,810.35)	(\$131,810.35)	(\$572,922.65)	\$0.00	(\$572,922.65)	81.30%

Guildhall School District, Town Of

Revenue/Expenditure Report-Summary

From Date: 7/1/2014

To Date: 11/30/2014

Fiscal Year: 2014-2015

Subtotal by Collapse Mask

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.100.00.6.0000.220.00	Social Security	\$0.00	\$56.83	\$56.83	(\$56.83)	\$0.00	(\$56.83)	0.00%
100.100.00.6.0000.221.00	Medicare	\$0.00	\$13.29	\$13.29	(\$13.29)	\$0.00	(\$13.29)	0.00%
100.100.00.6.0000.250.00	Worker's Compensation	\$0.00	\$7.24	\$7.24	(\$7.24)	\$0.00	(\$7.24)	0.00%
100.100.00.6.0000.260.00	Unemployment Compensation	\$0.00	\$30.71	\$30.71	(\$30.71)	\$0.00	(\$30.71)	0.00%
	FUNCTION: Function - 0000	\$0.00	\$108.07	\$108.07	(\$108.07)	\$0.00	(\$108.07)	0.00%
100.100.00.6.2310.112.00	School Board Salaries	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
100.100.00.6.2310.220.00	Social Security	\$93.00	\$93.00	\$93.00	\$0.00	\$0.00	\$0.00	0.00%
100.100.00.6.2310.221.00	Medicare	\$22.00	\$21.75	\$21.75	\$0.25	\$0.00	\$0.25	1.14%
100.100.00.6.2310.250.00	Worker's Compensation	\$12.00	\$11.85	\$11.85	\$0.15	\$0.00	\$0.15	1.25%
100.100.00.6.2310.330.00	ProfServ-Criminal Record Check	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
100.100.00.6.2310.331.00	Audit Services	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.100.00.6.2310.339.00	Training/Professional Developm	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.100.00.6.2310.360.00	Legal Services	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.100.00.6.2310.522.00	Errors & Omissions/Liability I	\$846.00	\$858.00	\$858.00	(\$12.00)	\$0.00	(\$12.00)	-1.42%
100.100.00.6.2310.540.00	Advertising	\$450.00	\$81.00	\$81.00	\$369.00	\$0.00	\$369.00	82.00%
100.100.00.6.2310.580.00	Travel	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.100.00.6.2310.610.00	Supplies	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.100.00.6.2310.810.00	Dues & Fees	\$800.00	\$538.43	\$538.43	\$261.57	\$0.00	\$261.57	32.70%
	FUNCTION: FUNCTION - 2310 - 2310	\$10,873.00	\$7,104.03	\$7,104.03	\$3,768.97	\$0.00	\$3,768.97	34.66%
100.100.00.6.2321.331.00	Assessment of S.U. Services	\$18,795.00	\$14,866.00	\$14,866.00	\$3,929.00	\$0.00	\$3,929.00	20.90%
	FUNCTION: FUNCTION - 2321 - 2321	\$18,795.00	\$14,866.00	\$14,866.00	\$3,929.00	\$0.00	\$3,929.00	20.90%
100.100.00.6.2490.114.00	Treasurer Salary	\$500.00	\$125.00	\$125.00	\$375.00	\$375.00	\$0.00	0.00%
100.100.00.6.2490.220.00	Social Security	\$31.00	\$7.75	\$7.75	\$23.25	\$23.25	\$0.00	0.00%
100.100.00.6.2490.221.00	Medicare	\$7.00	\$1.81	\$1.81	\$5.19	\$5.43	(\$0.24)	-3.43%
100.100.00.6.2490.250.00	Worker's Compensation	\$4.00	\$0.99	\$0.99	\$3.01	\$2.97	\$0.04	1.00%
100.100.00.6.2490.260.00	Unemployment Compensation	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$20.00	100.00%
100.100.00.6.2490.535.00	Postage	\$500.00	\$46.24	\$46.24	\$453.76	\$0.00	\$453.76	90.75%
100.100.00.6.2490.610.00	General/Office Supplies	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
	FUNCTION: FUNCTION - 2490 - 2490	\$1,262.00	\$181.79	\$181.79	\$1,080.21	\$406.65	\$673.56	53.37%
100.100.00.6.2520.330.00	OtherProfServ-NEMRC	\$0.00	\$796.73	\$796.73	(\$796.73)	\$0.00	(\$796.73)	0.00%
100.100.00.6.2520.610.00	General/Office Supplies	\$350.00	\$19.61	\$19.61	\$330.39	\$0.00	\$330.39	94.40%
100.100.00.6.2520.910.00	Short Term Principle Debt (PY	\$14,874.00	\$0.00	\$0.00	\$14,874.00	\$0.00	\$14,874.00	100.00%
	FUNCTION: FUNCTION - 2520 - 2520	\$15,224.00	\$816.34	\$816.34	\$14,407.66	\$0.00	\$14,407.66	94.64%
	LEVEL: LEVEL - 00 - 00	\$46,154.00	\$23,076.23	\$23,076.23	\$23,077.77	\$406.65	\$22,671.12	49.12%
100.100.13.6.1100.110.00	Teacher Salaries	\$100,242.00	\$21,255.60	\$21,255.60	\$78,986.40	\$87,161.68	(\$8,175.28)	-8.16%
100.100.13.6.1100.111.00	Educational Leader	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
100.100.13.6.1100.115.00	Para Salaries	\$6,934.00	\$1,133.90	\$1,133.90	\$5,800.10	\$3,496.52	\$2,303.58	33.22%
100.100.13.6.1100.119.00	Stipends	\$0.00	\$450.00	\$450.00	(\$450.00)	\$0.00	(\$450.00)	0.00%
100.100.13.6.1100.120.00	Substitutes-Reg Ed	\$1,500.00	\$210.50	\$210.50	\$1,289.50	\$0.00	\$1,289.50	85.97%
100.100.13.6.1100.210.00	Health Benefits	\$33,212.00	\$8,288.85	\$8,288.85	\$24,923.15	\$24,866.29	\$56.86	0.17%
100.100.13.6.1100.211.00	Dental Benefits	\$1,111.00	\$251.30	\$251.30	\$859.70	\$753.58	\$106.12	9.55%
100.100.13.6.1100.220.00	Social Security	\$6,986.00	\$1,240.41	\$1,240.41	\$5,745.59	\$5,038.96	\$706.63	10.11%
100.100.13.6.1100.221.00	Medicare	\$1,634.00	\$290.12	\$290.12	\$1,343.88	\$1,178.42	\$165.46	10.13%
100.100.13.6.1100.250.00	Worker's Compensation	\$890.00	\$182.17	\$182.17	\$707.83	\$716.33	(\$8.50)	-0.96%
100.100.13.6.1100.260.00	Unemployment Compensation	\$1,386.00	\$608.40	\$608.40	\$777.60	\$224.65	\$552.95	39.90%
100.100.13.6.1100.291.00	Flex Plan Fees	\$135.00	\$16.58	\$16.58	\$118.42	\$81.32	\$37.10	27.48%
100.100.13.6.1100.320.00	Professional Services	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	100.00%

Guildhall School District, Town Of

Revenue/Expenditure Report-Summary

From Date: 7/1/2014

To Date: 11/30/2014

Fiscal Year: 2014-2015

Subtotal by Collapse Mask

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.100.13.6.1100.323.00	Enrichment Programs	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	100.00%
100.100.13.6.1100.330.00	Purchased Services	\$8,250.00	\$0.00	\$0.00	\$8,250.00	\$0.00	\$8,250.00	100.00%
100.100.13.6.1100.430.00	Repair & Maintenance	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$175.00	100.00%
100.100.13.6.1100.564.32	Tuition-White Mtn Reg K-6	\$0.00	\$40,381.95	\$40,381.95	(\$40,381.95)	\$0.00	(\$40,381.95)	0.00%
100.100.13.6.1100.564.36	Tuition-Lancaster Elementary G	\$40,383.00	\$0.00	\$0.00	\$40,383.00	\$0.00	\$40,383.00	100.00%
100.100.13.6.1100.580.00	Staff Travel	\$600.00	\$116.25	\$116.25	\$483.75	\$0.00	\$483.75	80.63%
100.100.13.6.1100.610.00	General/Office Supplies	\$2,400.00	\$1,210.40	\$1,210.40	\$1,189.60	\$27.49	\$1,162.11	48.42%
100.100.13.6.1100.640.00	Books & Periodicals	\$500.00	\$2,975.22	\$2,975.22	(\$2,475.22)	\$110.76	(\$2,585.98)	-517.20%
100.100.13.6.1100.650.00	Audiovisual Materials	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.100.13.6.1100.660.00	Manipulatives	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.100.13.6.1100.670.00	Computer Software	\$850.00	\$11.43	\$11.43	\$838.57	\$0.00	\$838.57	98.66%
100.100.13.6.1100.730.00	Equipment	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.100.13.6.1100.732.00	Computers	\$1,500.00	\$5,499.50	\$5,499.50	(\$3,999.50)	\$0.00	(\$3,999.50)	-266.63%
	FUNCTION: FUNCTION - 1100 - 1100	\$221,788.00	\$84,122.58	\$84,122.58	\$137,665.42	\$123,656.00	\$14,009.42	6.32%
100.100.13.6.2130.330.00	OtherProfServ-Health	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
100.100.13.6.2130.610.00	General Supplies	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
	FUNCTION: FUNCTION - 2130 - 2130	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
100.100.13.6.2200.330.00	Professional Services	\$1,500.00	\$50.00	\$50.00	\$1,450.00	\$0.00	\$1,450.00	96.67%
100.100.13.6.2200.670.00	Computer Software	\$300.00	\$249.00	\$249.00	\$51.00	\$0.00	\$51.00	17.00%
100.100.13.6.2200.672.00	Computer Related Hrdw/Supplies	\$0.00	\$838.96	\$838.96	(\$838.96)	\$0.00	(\$838.96)	0.00%
	FUNCTION: FUNCTION - 2200 - 2200	\$1,800.00	\$1,137.96	\$1,137.96	\$662.04	\$0.00	\$662.04	36.78%
100.100.13.6.2213.338.00	Contract ProfDev-Teachers	\$3,500.00	\$800.00	\$800.00	\$2,700.00	\$0.00	\$2,700.00	77.14%
100.100.13.6.2213.338.10	Contract ProfDev-Para	\$0.00	\$200.00	\$200.00	(\$200.00)	\$0.00	(\$200.00)	0.00%
100.100.13.6.2213.588.00	Travel - Prof Dev	\$0.00	\$123.99	\$123.99	(\$123.99)	\$0.00	(\$123.99)	0.00%
	FUNCTION: FUNCTION - 2213 - 2213	\$3,500.00	\$1,123.99	\$1,123.99	\$2,376.01	\$0.00	\$2,376.01	67.89%
100.100.13.6.2220.640.00	Books & Periodicals	\$250.00	\$345.83	\$345.83	(\$95.83)	\$0.00	(\$95.83)	-38.33%
	FUNCTION: FUNCTION - 2220 - 2220	\$250.00	\$345.83	\$345.83	(\$95.83)	\$0.00	(\$95.83)	-38.33%
100.100.13.6.2410.530.00	Communications	\$0.00	\$694.91	\$694.91	(\$694.91)	\$0.00	(\$694.91)	0.00%
100.100.13.6.2410.535.00	Postage	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
	FUNCTION: FUNCTION - 2410 - 2410	\$200.00	\$694.91	\$694.91	(\$494.91)	\$0.00	(\$494.91)	-247.46%
100.100.13.6.2600.116.00	Custodial Wages	\$9,817.00	\$3,322.30	\$3,322.30	\$6,494.70	\$4,599.28	\$1,895.42	19.31%
100.100.13.6.2600.220.00	Social Security	\$609.00	\$206.00	\$206.00	\$403.00	\$281.86	\$121.14	19.89%
100.100.13.6.2600.221.00	Medicare	\$142.00	\$48.18	\$48.18	\$93.82	\$65.96	\$27.86	19.62%
100.100.13.6.2600.250.00	Worker's Compensation	\$78.00	\$26.24	\$26.24	\$51.76	\$35.87	\$15.89	20.37%
100.100.13.6.2600.260.00	Unemployment Compensation	\$268.00	\$111.29	\$111.29	\$156.71	\$132.36	\$24.35	9.09%
100.100.13.6.2600.411.00	Water & Sewage	\$1,000.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	50.00%
100.100.13.6.2600.422.00	Snow Removal Services	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.100.13.6.2600.430.00	Repairs & Maintenance	\$7,000.00	\$4,880.15	\$4,880.15	\$2,119.85	\$0.00	\$2,119.85	30.28%
100.100.13.6.2600.431.00	Equipment Repair	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
100.100.13.6.2600.440.00	Copier Lease Payments	\$500.00	\$325.00	\$325.00	\$175.00	\$0.00	\$175.00	35.00%
100.100.13.6.2600.521.00	Property Insurance	\$1,100.00	\$508.00	\$508.00	\$592.00	\$0.00	\$592.00	53.82%
100.100.13.6.2600.530.00	Telephone	\$1,700.00	\$349.97	\$349.97	\$1,350.03	\$1,350.03	\$0.00	0.00%
100.100.13.6.2600.531.00	Internet Fees	\$5,400.00	\$1,800.00	\$1,800.00	\$3,600.00	\$3,600.00	\$0.00	0.00%
100.100.13.6.2600.610.00	Supplies	\$1,350.00	\$910.70	\$910.70	\$439.30	\$7.98	\$431.32	31.95%
100.100.13.6.2600.622.00	Electricity	\$2,300.00	\$773.34	\$773.34	\$1,526.66	\$1,526.66	\$0.00	0.00%
100.100.13.6.2600.624.00	Heating Oil	\$9,833.00	\$292.85	\$292.85	\$9,540.15	\$9,540.15	\$0.00	0.00%
100.100.13.6.2600.730.00	Equipment <\$5,000	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$850.00	100.00%

Guildhall School District, Town Of

Revenue/Expenditure Report-Summary

From Date: 7/1/2014

To Date: 11/30/2014

Fiscal Year: 2014-2015

Subtotal by Collapse Mask

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.100.13.6.2600.731.00	Equipment >\$5,000	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	FUNCTION: FUNCTION - 2600 - 2600	\$45,347.00	\$14,054.02	\$14,054.02	\$31,292.98	\$21,140.15	\$10,152.83	22.39%
100.100.13.6.2711.325.00	Prof Services Reimb-Transporta	\$37,091.00	\$0.00	\$0.00	\$37,091.00	\$0.00	\$37,091.00	100.00%
	FUNCTION: FUNCTION - 2711 - 2711	\$37,091.00	\$0.00	\$0.00	\$37,091.00	\$0.00	\$37,091.00	100.00%
100.100.13.6.5210.627.00	Diesel Overage	\$0.00	\$929.64	\$929.64	(\$929.64)	\$0.00	(\$929.64)	0.00%
	FUNCTION: Prior Year Adj - 5210	\$0.00	\$929.64	\$929.64	(\$929.64)	\$0.00	(\$929.64)	0.00%
	LEVEL: LEVEL - 13 - 13	\$310,426.00	\$102,408.93	\$102,408.93	\$208,017.07	\$144,796.15	\$63,220.92	20.37%
100.100.30.6.1100.564.32	Tuition-White Mtn Reg HS 9-12	\$125,176.00	\$138,634.50	\$138,634.50	(\$13,458.50)	\$0.00	(\$13,458.50)	-10.75%
100.100.30.6.1100.564.35	Tuition-Groveton HS 7-12	\$38,202.00	\$8,489.34	\$8,489.34	\$29,712.66	\$0.00	\$29,712.66	77.78%
100.100.30.6.1100.566.21	Tuition-StJ Acad 9-12	\$16,065.00	\$0.00	\$0.00	\$16,065.00	\$0.00	\$16,065.00	100.00%
	FUNCTION: FUNCTION - 1100 - 1100	\$179,443.00	\$147,123.84	\$147,123.84	\$32,319.16	\$0.00	\$32,319.16	18.01%
	LEVEL: LEVEL - 30 - 30	\$179,443.00	\$147,123.84	\$147,123.84	\$32,319.16	\$0.00	\$32,319.16	18.01%
100.211.13.6.1200.120.00	Substitutes-Special Ed	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.211.13.6.1200.325.00	Prof Serv Educational Reimb -	\$37,464.00	\$9,397.50	\$9,397.50	\$28,066.50	\$0.00	\$28,066.50	74.92%
100.211.13.6.1200.580.00	Staff Travel	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.211.13.6.1200.610.00	General/Office Supplies	\$500.00	\$19.49	\$19.49	\$480.51	\$0.00	\$480.51	96.10%
100.211.13.6.1200.640.00	Books & Periodicals	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.211.13.6.1200.660.00	Manipulatives	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.211.13.6.1200.670.00	Computer Software	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	FUNCTION: FUNCTION - 1200 - 1200	\$39,564.00	\$9,416.99	\$9,416.99	\$30,147.01	\$0.00	\$30,147.01	76.20%
100.211.13.6.2140.330.00	OtherProfServ-Pyschological	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
	FUNCTION: FUNCTION - 2140 - 2140	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.211.13.6.2150.330.00	OtherProfServ-Speech	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	100.00%
100.211.13.6.2150.610.00	General/Office Supplies	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.211.13.6.2150.730.00	Equipment	\$0.00	\$304.50	\$304.50	(\$304.50)	\$0.00	(\$304.50)	0.00%
	FUNCTION: FUNCTION - 2150 - 2150	\$6,200.00	\$304.50	\$304.50	\$5,895.50	\$0.00	\$5,895.50	95.09%
100.211.13.6.2160.325.00	Prof Serv Educational Reimb -	\$3,136.00	\$0.00	\$0.00	\$3,136.00	\$0.00	\$3,136.00	100.00%
	FUNCTION: FUNCTION - 2160 - 2160	\$3,136.00	\$0.00	\$0.00	\$3,136.00	\$0.00	\$3,136.00	100.00%
100.211.13.6.2190.110.00	Teacher -Case Manage. Summer P	\$0.00	\$1,687.50	\$1,687.50	(\$1,687.50)	\$0.00	(\$1,687.50)	0.00%
100.211.13.6.2190.220.00	Social Security	\$0.00	\$104.63	\$104.63	(\$104.63)	\$0.00	(\$104.63)	0.00%
100.211.13.6.2190.221.00	Medicare	\$0.00	\$24.47	\$24.47	(\$24.47)	\$0.00	(\$24.47)	0.00%
100.211.13.6.2190.250.00	Worker's Compensation	\$0.00	\$13.33	\$13.33	(\$13.33)	\$0.00	(\$13.33)	0.00%
100.211.13.6.2190.260.00	Unemployment Compensation	\$0.00	\$56.53	\$56.53	(\$56.53)	\$0.00	(\$56.53)	0.00%
	FUNCTION: FUNCTION - 2190 - 2190	\$0.00	\$1,886.46	\$1,886.46	(\$1,886.46)	\$0.00	(\$1,886.46)	0.00%
100.211.13.6.2213.339.00	Trgn/ProfDev for Teachers	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
	FUNCTION: FUNCTION - 2213 - 2213	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
	LEVEL: LEVEL - 13 - 13	\$51,000.00	\$11,607.95	\$11,607.95	\$39,392.05	\$0.00	\$39,392.05	77.24%
100.211.30.6.1200.595.00	Purchased Service Out-of-State	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	100.00%
	FUNCTION: FUNCTION - 1200 - 1200	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	100.00%
100.211.30.6.2140.330.00	Prof Services - Psychological	\$3,500.00	\$700.00	\$700.00	\$2,800.00	\$0.00	\$2,800.00	80.00%

Guildhall School District, Town Of

Revenue/Expenditure Report-Summary

From Date: 7/1/2014

To Date: 11/30/2014

Fiscal Year: 2014-2015

Subtotal by Collapse Mask

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUNCTION: FUNCTION - 2140 - 2140	\$3,500.00	\$700.00	\$700.00	\$2,800.00	\$0.00	\$2,800.00	80.00%
100.211.30.6.2150.330.00	Prof Services Speech	\$0.00	\$2,883.39	\$2,883.39	(\$2,883.39)	\$0.00	(\$2,883.39)	0.00%
	FUNCTION: FUNCTION - 2150 - 2150	\$0.00	\$2,883.39	\$2,883.39	(\$2,883.39)	\$0.00	(\$2,883.39)	0.00%
100.211.30.6.2161.330.00	PurchService-PT	\$2,800.00	\$150.00	\$150.00	\$2,650.00	\$0.00	\$2,650.00	94.64%
	FUNCTION: FUNCTION - 2161 - 2161	\$2,800.00	\$150.00	\$150.00	\$2,650.00	\$0.00	\$2,650.00	94.64%
100.211.30.6.2711.519.00	Special Ed Transportation	\$5,000.00	\$1,052.80	\$1,052.80	\$3,947.20	\$0.00	\$3,947.20	78.94%
	FUNCTION: FUNCTION - 2711 - 2711	\$5,000.00	\$1,052.80	\$1,052.80	\$3,947.20	\$0.00	\$3,947.20	78.94%
	LEVEL: LEVEL - 30 - 30	\$53,300.00	\$4,786.19	\$4,786.19	\$48,513.81	\$0.00	\$48,513.81	91.02%
100.225.13.6.1200.115.00	Para Salaries	\$16,493.00	\$4,265.63	\$4,265.63	\$12,227.37	\$13,153.68	(\$926.31)	-5.62%
100.225.13.6.1200.210.00	Health Benefits	\$5,473.00	\$1,376.30	\$1,376.30	\$4,096.70	\$4,128.81	(\$32.11)	-0.59%
100.225.13.6.1200.220.00	Social Security	\$1,047.00	\$251.72	\$251.72	\$795.28	\$777.24	\$18.04	1.72%
100.225.13.6.1200.221.00	Medicare	\$245.00	\$58.88	\$58.88	\$186.12	\$181.83	\$4.29	1.75%
100.225.13.6.1200.250.00	Worker's Compensation	\$133.00	\$33.71	\$33.71	\$99.29	\$104.00	(\$4.71)	-3.54%
100.225.13.6.1200.260.00	Unemployment Compensation	\$281.00	\$142.90	\$142.90	\$138.10	\$66.17	\$71.93	25.60%
100.225.13.6.1200.291.00	Flex Plan Fees	\$45.00	\$5.92	\$5.92	\$39.08	\$23.68	\$15.40	34.22%
	FUNCTION: FUNCTION - 1200 - 1200	\$23,717.00	\$6,135.06	\$6,135.06	\$17,581.94	\$18,435.41	(\$853.47)	-3.60%
100.900.13.6.2720.519.00	Transportation (field trips, e	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	100.00%
	FUNCTION: FUNCTION - 2720 - 2720	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	100.00%
100.910.13.6.3100.118.00	Food Service Salaries	\$14,792.00	\$3,776.28	\$3,776.28	\$11,015.72	\$11,737.60	(\$721.88)	-4.88%
100.910.13.6.3100.120.00	Substitutes-Food Service	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.910.13.6.3100.210.00	Health Benefits	\$6,841.00	\$1,742.15	\$1,742.15	\$5,098.85	\$5,226.34	(\$127.49)	-1.86%
100.910.13.6.3100.220.00	Social Security	\$930.00	\$217.99	\$217.99	\$712.01	\$679.28	\$32.73	3.52%
100.910.13.6.3100.221.00	Medicare	\$217.00	\$50.97	\$50.97	\$166.03	\$158.86	\$7.17	3.30%
100.910.13.6.3100.250.00	Worker's Compensation	\$118.00	\$29.82	\$29.82	\$88.18	\$92.69	(\$4.51)	-3.82%
100.910.13.6.3100.260.00	Unemployment Compensation	\$275.00	\$126.51	\$126.51	\$148.49	\$138.48	\$10.01	3.64%
100.910.13.6.3100.291.00	Flex Plan Fees	\$45.00	\$7.50	\$7.50	\$37.50	\$30.00	\$7.50	16.67%
100.910.13.6.3100.339.00	Training - ProfDev	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.910.13.6.3100.430.00	Repair & Maintenance	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.910.13.6.3100.580.00	Staff Travel	\$325.00	\$0.00	\$0.00	\$325.00	\$0.00	\$325.00	100.00%
100.910.13.6.3100.588.00	Travel-ProfDev	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.910.13.6.3100.610.00	General Supplies	\$600.00	\$17.94	\$17.94	\$582.06	\$0.00	\$582.06	97.01%
100.910.13.6.3100.623.00	Bottled Gas	\$750.00	\$48.01	\$48.01	\$701.99	\$776.99	(\$75.00)	-10.00%
100.910.13.6.3100.630.00	Food	\$12,500.00	\$1,461.80	\$1,461.80	\$11,038.20	\$11,038.20	\$0.00	0.00%
	FUNCTION: FUNCTION - 3100 - 3100	\$38,593.00	\$7,478.97	\$7,478.97	\$31,114.03	\$29,878.44	\$1,235.59	3.20%
	LEVEL: LEVEL - 13 - 13	\$64,410.00	\$13,614.03	\$13,614.03	\$50,795.97	\$48,313.85	\$2,482.12	3.85%
	TYPE: TYPE - 6 - 6	\$704,733.00	\$302,617.17	\$302,617.17	\$402,115.83	\$193,516.65	\$208,599.18	29.60%

							GUILDHALL SCHOOL DISTRICT BUDGET FY 16 DRAFT #2 11/05/2014			13.36%
		11	Pre-K				Total RegEd Costs (Prog 100):	\$536,022	\$556,995	\$20,973
							Total SpEd Costs (Prog 211):	\$128,018	\$200,192	\$72,174
							Total Other:	\$40,693	\$41,703	\$1,010
		13	Elementary				Totals	\$704,733	\$798,890	\$94,157
		30	Secondary							
Fund	Program	Level	Type	Function	Object	Sub-Object	Description	Current Budget (FY14)	Proposed Budget (FY15)	Difference
	100	00		1100			REGULAR EDUCATION:			
100	100	00	6	1100	110	00	Teacher Salaries	\$100,242	\$115,177	\$14,935
100	100	00	6	1100	111	00	Educational Leader	\$4,000	\$0	-\$4,000
100	100	00	6	1100	115	00	Para Salaries	\$6,934	\$6,268	-\$666
100	100	00	6	1100	120	00	Substitute Salaries	\$1,500	\$1,500	\$0
100	100	00	6	1100	210	00	Health Benefits	\$33,212	\$34,541	\$1,329
100	100	00	6	1100	211	00	Dental Benefits	\$1,111	\$1,111	\$0
100	100	00	6	1100	220	00	Social Security	\$6,986	\$7,623	\$637
100	100	00	6	1100	221	00	Medicare	\$1,634	\$1,783	\$149
100	100	00	6	1100	250	00	Worker's Compensation	\$890	\$971	\$81
100	100	00	6	1100	260	00	Unemployment Compensation	\$1,386	\$1,215	-\$171
100	100	00	6	1100	290	00	Disability	\$0	\$0	\$0
100	100	00	6	1100	291	00	Flex Plan Fees	\$135	\$135	\$0
100	100	00	6	1100	320	00	Professional Services	\$4,200	\$4,200	\$0
100	100	00	6	1100	323	00	Enrichment: Fairbanks Museum	\$2,700	\$2,700	\$0
100	100	00	6	1100	330	00	Purchased Services	\$8,250	\$8,250	\$0
100	100	00	6	1100	430	00	Repair & Maintenance	\$175	\$175	\$0
100	100	00	6	1100	580	00	Staff Travel	\$600	\$600	\$0
100	100	00	6	1100	610	00	General/Office Supplies	\$2,400	\$2,400	\$0
100	100	00	6	1100	640	00	Books & Periodicals	\$500	\$500	\$0
100	100	00	6	1100	650	00	Audiovisual Materials	\$100	\$100	\$0
100	100	00	6	1100	660	00	Manipulatives	\$100	\$100	\$0
100	100	00	6	1100	670	00	Computer Software	\$850	\$850	\$0
100	100	00	6	1100	730	00	Equipment	\$2,000	\$2,000	\$0
100	100	00	6	1100	732	00	Computers	\$1,500	\$1,500	\$0
							\$181,405	\$193,699	\$12,294	
	100	00		2130			HEALTH SERVICES:			
100	100	00	6	2130	330	00	OtherProfServ-Health	\$350	\$350	\$0
100	100	00	6	2130	610	00	General Supplies	\$100	\$100	\$0
							\$450	\$450	\$0	
	100	00		2200			SUPPORT SERVICES-TECHNOLOGY			
100	100	00	6	2200	330	00	Professional Services	\$1,500	\$1,500	\$0
100	100	00	6	2200	670	00	Computer Software	\$300	\$300	\$0
							\$1,800	\$1,800	\$0	
	100	00		2213			INSTRUCTIONAL STAFF TRAINING RegEd			
100	100	00	6	2213	338	00	Contract ProfDev-Teachers	\$3,500	\$3,500	\$0
100	100	00	6	2213	339	00	Trgn/ProfDev for Teachers	\$0	\$0	\$0
							\$3,500	\$3,500	\$0	
	100	00		2220			SCHOOL LIBRARY SERVICES:			
100	100	00	6	2220	640	00	Books & Periodicals	\$250	\$250	\$0
							\$250	\$250	\$0	
	100	00		2320			SUPERINTENDENTS OFFICE:			
100	100	00	6	2320	331	00	Assessment of S.U. Services	\$18,795	\$18,795	\$0
							\$18,795	\$18,795	\$0	
	100	00		2310			SCHOOL BOARD:			
100	100	00	6	2310	112	00	School Director's Salaries	\$1,500	\$1,800	\$300
100	100	00	6	2310	220	00	Social Security	\$93	\$112	\$19
100	100	00	6	2310	221	00	Medicare	\$22	\$26	\$4
100	100	00	6	2310	250	00	Worker's Compensation	\$12	\$14	\$2
100	100	00	6	2310	330	00	Reimb. Criminal Record Check	\$50	\$50	\$0
100	100	00	6	2310	339	00	Training - Professional Development	\$1,500	\$1,500	\$0
100	100	00	6	2310	341	00	Audit Assessment	\$4,000	\$4,000	\$0
100	100	00	6	2310	360	00	Legal Services	\$1,000	\$1,000	\$0
100	100	00	6	2310	522	00	Errors & Omissions/Liability Ins.	\$846	\$846	\$0
100	100	00	6	2310	540	00	Advertising	\$450	\$450	\$0
100	100	00	6	2310	580	00	Travel	\$300	\$300	\$0
100	100	00	6	2310	610	00	General/Office Supplies	\$300	\$300	\$0
100	100	00	6	2310	810	00	Dues & Fees	\$800	\$800	\$0

							GUILDHALL SCHOOL DISTRICT BUDGET FY 16 DRAFT #2 11/05/2014			13.36%
		11	Pre-K				Total RegEd Costs (Prog 100):	\$536,022	\$556,995	\$20,973
							Total SpEd Costs (Prog 211):	\$128,018	\$200,192	\$72,174
							Total Other:	\$40,693	\$41,703	\$1,010
		13	Elementary				Totals	\$704,733	\$798,890	\$94,157
		30	Secondary							
Fund	Program	Level	Type	Function	Object	Sub-Object	Description	Current Budget (FY14)	Proposed Budget (FY15)	Difference
								\$10,873	\$11,198	\$325
	100	00		2410			ADMIN. SUPPORT SERVS:			
100	100	00	6	2410	535	00	Postage	\$200	\$200	\$0
								\$200	\$200	\$0

							GUILDHALL SCHOOL DISTRICT BUDGET FY 16 DRAFT #2 11/05/2014			13.36%
		11	Pre-K				Total RegEd Costs (Prog 100):	\$536,022	\$556,995	\$20,973
							Total SpEd Costs (Prog 211):	\$128,018	\$200,192	\$72,174
							Total Other:	\$40,693	\$41,703	\$1,010
		13	Elementary				Totals	\$704,733	\$798,890	\$94,157
		30	Secondary							
Fund	Program	Level	Type	Function	Object	Sub-Object	Description	Current Budget (FY14)	Proposed Budget (FY15)	Difference
	100	00		2490			TREASURER SERVICES:			
100	100	00	6	2490	114	00	Treasurer Salary	\$500	\$500	\$0
100	100	00	6	2490	220	00	Social Security	\$31	\$31	\$0
100	100	00	6	2490	221	00	Medicare	\$7	\$7	\$0
100	100	00	6	2490	250	00	Worker's Compensation	\$4	\$4	\$0
100	100	00	6	2490	260	00	Unemployment Compensation	\$20	\$20	\$0
100	100	00	6	2490	535	00	Postage	\$500	\$500	\$0
100	100	00	6	2490	610	00	General/Office Supplies	\$200	\$200	\$0
								\$1,262	\$1,262	\$0
	100	00		2520			FISCAL SERVICES:			
100	100	00	6	2520	330	00	OtherProfServ-NEMRC	\$0	\$0	\$0
100	100	00	6	2520	331	00	Assessment-Payroll	\$0	\$0	\$0
100	100	00	6	2520	370	00	Audit Services	\$0	\$0	\$0
100	100	00	6	2520	610	00	General/Office Supplies	\$350	\$350	\$0
100	100	00	6	2520	910	00	Short Term Debt: Principle (2013 Deficit)	\$14,874	\$14,874	\$0
								\$15,224	\$15,224	\$0
	100	00		2600			BLDG OPERATIONS & MAINTENANCE			
100	100	00	6	2600	116	00	Custodial Wages	\$9,817	\$10,124	\$307
100	100	00	6	2600	119	00	Stipends	\$0	\$3,000	\$3,000
100	100	00	6	2600	220	00	Social Security	\$609	\$814	\$205
100	100	00	6	2600	221	00	Medicare	\$142	\$190	\$48
100	100	00	6	2600	250	00	Worker's Compensation	\$78	\$104	\$26
100	100	00	6	2600	260	00	Unemployment Compensation	\$268	\$369	\$101
100	100	00	6	2600	411	00	Water & Sewage	\$1,000	\$1,000	\$0
100	100	00	6	2600	422	00	Snow Removal Services	\$2,000	\$2,000	\$0
100	100	00	6	2600	430	00	Repairs & Maint (to include computers)	\$7,000	\$7,000	\$0
100	100	00	6	2600	431	00	Equipment Repair	\$400	\$400	\$0
100	100	00	6	2600	442	00	Copier Lease Payments	\$500	\$500	\$0
100	100	00	6	2600	521	00	Property Insurance	\$1,100	\$1,100	\$0
100	100	00	6	2600	530	00	Telephone Service	\$1,700	\$1,700	\$0
100	100	00	6	2600	531	00	Internet Connection Fees	\$5,400	\$5,400	\$0
100	100	00	6	2600	610	00	General/Office Supplies	\$1,350	\$1,350	\$0
100	100	00	6	2600	622	00	Electricity	\$2,300	\$2,300	\$0
100	100	00	6	2600	624	00	Oil - 2850 gals @ 3.45	\$9,833	\$9,833	\$0
100	100	00	6	2600	730	00	Equipment	\$850	\$850	\$0
100	100	00	6	2600	731	00	Furniture & Fixtures	\$1,000	\$1,000	\$0
								\$45,346	\$49,033	\$3,687
	100	00		2711			STUDENT TRANS. SERVICES:			
100	100	00	6	2711	331	00	Transportation Assessment	\$37,091	\$37,091	\$0
100	100	00	6	2711	519	00	Bus Contract	\$0	\$0	\$0
100	100	00	6	2711	627	00	Diesel Overage	\$0	\$0	\$0
								\$37,091	\$37,091	\$0
	100	13		1100			REGULAR EDUCATION (Elementary)			
100	100	13	6	1100	564	35	Tuition-Groveton Elementary	\$0	\$0	\$0
100	100	13	6	1100	564	36	Tuition-Lancaster Elementary Gr 6	\$40,383	\$0	-\$40,383
								\$40,383	\$0	-\$40,383
	100	30		1100			REGULAR EDUCATION (Secondary)			
100	100	30	6	1100	564	38	Tuition-Lancaster MS 7-8	\$40,383	\$56,536	\$16,153
100	100	30	6	1100	564	32	Tuition-White Mtn Reg HS 9-12	\$84,794	\$121,409	\$36,615
100	100	30	6	1100	564	35	Tuition-Groveton HS 7-12	\$38,202	\$30,379	-\$7,823
100	100	30	6	1100	566	21	Tuition-Stj Acad 9-12	\$16,065	\$16,170	\$105
								\$179,444	\$224,494	\$45,050
	211	00		1200			SPECIAL EDUCATION:			
100	211	00	6	1200	110	00	Teacher Salary-Case Management/Sch. Yr.	\$0	\$0	\$0
100	211	00	6	1200	115	00	Para Salary	\$16,493	\$36,728	\$20,235
100	211	00	6	1200	120	00	Substitutes	\$250	\$250	\$0
100	211	00	6	1200	210	00	Health Benefits	\$5,473	\$12,806	\$7,334

							GUILDHALL SCHOOL DISTRICT BUDGET FY 16 DRAFT #2 11/05/2014			13.36%
		11	Pre-K				Total RegEd Costs (Prog 100):	\$536,022	\$556,995	\$20,973
							Total SpEd Costs (Prog 211):	\$128,018	\$200,192	\$72,174
							Total Other:	\$40,693	\$41,703	\$1,010
		13	Elementary				Totals	\$704,733	\$798,890	\$94,157
		30	Secondary							
Fund	Program	Level	Type	Function	Object	Sub-Object	Description	Current Budget (FY14)	Proposed Budget (FY15)	Difference
100	211	00	6	1200	211	00	Dental Benefits	\$0	\$0	\$0
100	211	00	6	1200	220	00	Social Security	\$1,047	\$2,302	\$1,255
100	211	00	6	1200	221	00	Medicare	\$245	\$538	\$293
100	211	00	6	1200	250	00	Worker's Compensation	\$133	\$293	\$160
100	211	00	6	1200	260	00	Unemployment Compensation	\$281	\$549	\$268
100	211	00	6	1200	290	00	Disability	\$0	\$0	\$0
100	211	00	6	1200	291	00	Flex Plan Fees	\$45	\$45	\$0
100	211	00	6	1200	332	00	Special Education Assessment	\$37,464	\$36,133	-\$1,331
100	211	00	6	1200	580	00	Staff Travel	\$250	\$250	\$0
100	211	00	6	1200	610	00	General/Office Supplies	\$500	\$500	\$0
100	211	00	6	1200	640	00	Books & Periodicals	\$500	\$500	\$0
100	211	00	6	1200	660	00	Manipulatives	\$100	\$100	\$0
100	211	00	6	1200	670	00	Computer Software	\$500	\$500	\$0
								\$63,282	\$91,495	\$28,213

							GUILDHALL SCHOOL DISTRICT BUDGET FY 16 DRAFT #2 11/05/2014			13.36%
		11	Pre-K				Total RegEd Costs (Prog 100):	\$536,022	\$556,995	\$20,973
							Total SpEd Costs (Prog 211):	\$128,018	\$200,192	\$72,174
							Total Other:	\$40,693	\$41,703	\$1,010
		13	Elementary				Totals	\$704,733	\$798,890	\$94,157
		30	Secondary							
Fund	Program	Level	Type	Function	Object	Sub-Object	Description	Current Budget (FY14)	Proposed Budget (FY15)	Difference
	211	00		2140			PSYCHOLOGICAL TESTING SERVICE:			
100	211	00	6	2140	330	00	OtherProfServ-Psychological	\$2,000	\$2,000	\$0
								\$2,000	\$2,000	\$0
	211	00		2150			SPEECH PATHOLOGY SERVICES:			
100	211	00	6	2150	330	00	OtherProfServ-Speech	\$6,000	\$6,000	\$0
100	211	00	6	2150	580	00	Staff Travel	\$0	\$0	\$0
100	211	00	6	2150	610	00	General/Office Supplies	\$200	\$200	\$0
								\$6,200	\$6,200	\$0
	211	00		2160			OCCUPATIONAL THERAPY:			
100	211	00	6	2160	330	00	OtherProfServ-OT	\$0	\$0	\$0
100	211	00	6	2160	332	00	OT Assessment	\$3,136	\$3,136	\$0
								\$3,136	\$3,136	\$0
	211	00		2213			INSTRUCTIONAL STAFF TRAINING SpEd			
100	211	00	6	2213	338	00	Contract ProfDev-Teachers	\$0	\$0	\$0
100	211	00	6	2213	339	00	Trgn/ProfDev for Teachers	\$100	\$100	\$0
								\$100	\$100	\$0
	211	00		2190			EXTENDED SCHOOL YEAR (Summer School)			
100	211	00	6	2190	110	00	Teacher -Case Manage. Summer Program	\$0	\$1,760	\$1,760
100	211	00	6	2190	115	00	Para Summer Program	\$0	\$1,783	\$1,783
100	211	00	6	2190	220	00	Social Security	\$0	\$220	\$220
100	211	00	6	2190	221	00	Medicare	\$0	\$51	\$51
100	211	00	6	2190	250	00	Worker's Compensation	\$0	\$28	\$28
100	211	00	6	2190	260	00	Unemployment Compensation	\$0	\$119	\$119
								\$0	\$3,961	\$3,961
	211	30		1200			SPECIAL EDUCATION: SECONDARY			
100	211	30	6	1200	595	00	Purchased Service Out-of-State School	\$42,000	\$82,000	\$40,000
								\$42,000	\$82,000	\$40,000
	211	30		2140			SpEd: PSYCHOLOGICAL SERVICES SECONDARY			
100	211	30	6	2140	330	00	Prof Services - Psychological	\$3,500	\$3,500	\$0
								\$3,500	\$3,500	\$0
	211	30		2150			SpEd: SPEECH SECONDARY			
100	211	30	6	2150	330	00	Prof Services Speech	\$0	\$0	\$0
								\$0	\$0	\$0
	211	30		2161			PHYSICAL THERAPY SERVS: SpEd Secondary			
100	211	30	6	2161	330	00	Prof Services	\$2,800	\$2,800	\$0
								\$2,800	\$2,800	\$0
	211	30		2711			STUDENT TRANS. SERVICES:			
100	211	30	6	2711	519	00	Special Ed Transportation	\$5,000	\$5,000	\$0
								\$5,000	\$5,000	\$0
	900	00		2720			CO-CURRICULAR STUDENT TRANS: ELEMENTARY			
100	900	00	6	2720	519	00	Transportation (field trips, etc.)	\$2,100	\$2,100	\$0
								\$2,100	\$2,100	\$0

							GUILDHALL SCHOOL DISTRICT BUDGET FY 16 DRAFT #2 11/05/2014			13.36%
		11	Pre-K				Total RegEd Costs (Prog 100):	\$536,022	\$556,995	\$20,973
							Total SpEd Costs (Prog 211):	\$128,018	\$200,192	\$72,174
							Total Other:	\$40,693	\$41,703	\$1,010
		13	Elementary				Totals	\$704,733	\$798,890	\$94,157
		30	Secondary							
Fund	Program	Level	Type	Function	Object	Sub-Object	Description	Current Budget (FY14)	Proposed Budget (FY15)	Difference
910				3100			FOOD SERVICES:			
100	910	00	6	3100	118	00	Food Service Salaries	\$14,792	\$15,471	\$679
100	910	00	6	3100	120	00	Substitutes	\$200	\$200	\$0
100	910	00	6	3100	210	00	Health Benefits	\$6,841	\$7,115	\$274
100	910	00	6	3100	220	00	Social Security	\$930	\$972	\$42
100	910	00	6	3100	221	00	Medicare	\$217	\$227	\$10
100	910	00	6	3100	250	00	Worker's Compensation	\$118	\$124	\$5
100	910	00	6	3100	260	00	Unemployment Compensation	\$275	\$275	\$0
100	910	00	6	3100	290	00	Disability	\$0	\$0	\$0
100	910	00	6	3100	291	00	Flex Plan Fees	\$45	\$45	\$0
100	910	00	6	3100	339	00	Training - ProfDev	\$250	\$250	\$0
100	910	00	6	3100	430	00	Repair & Maintenance	\$500	\$500	\$0
100	910	00	6	3100	580	00	Staff Travel	\$325	\$325	\$0
100	910	00	6	3100	588	00	Travel-ProfDev	\$250	\$250	\$0
100	910	00	6	3100	610	00	General Supplies (Including small equipment)	\$600	\$600	\$0
100	910	00	6	3100	623	00	Bottled Gas	\$750	\$750	\$0
100	910	00	6	3100	630	00	Food	\$12,500	\$12,500	\$0
								\$38,593	\$39,603	\$1,010

GUILDHALL SCHOOL BUDGET REVENUES FY 2016

Total Local Revenue:		\$ 307,142	\$ 353,528	\$ 46,386
		Current FY14	Proposed FY15	Difference
3201	Special Ed Block Grant	8,984	10,800	1,816
3202	Special Ed Intensive	77,504	87,922	10,418
3204	Early Essential Education (EEE)	2,312	2,052	(260)
3145	Small Schools Grant	29,473	27,104	(2,369)
3146	Small School Stability	-	-	-
3150	Transportation Aid	12,466	13,228	762
				-
1312	Elementary Tuition-Reg Ed	66,500	57,000	(9,500)
1362	Elementary Tuition-Special Ed	-	-	-
1510	Bank Interest	150	250	100
1941	Services From VT LEA (Granby)	25,323	26,689	1,366
1941	Services From VT LEA (Maidstone)	-	28,520	28,520
5230	Transfer from Reserve Account	75,000	75,000	-
	Transfer from Reserve Account	-	14,874	14,874
				-
				-
1610	Local Food Prog Revenue	2,500	2,200	(300)
3450	State Match-Lunch	140	120	(20)
3452	State Match-Breakfast	90	70	(20)
4450	Federal-Lunch Reimb.	4,500	5,000	500
4452	Federal-Breakfast Reimb.	2,200	2,700	500

GUILDHALL SCHOOL BUDGET FY 2016

Act 68 Tax Factors

Budget	\$	798,890
Changes	\$	-
Total	\$	798,890
- Revenue	\$	353,528
Act 68 Expenses	\$	445,362
Equalized Pupils		37.53
Act 68 Per Pupil Cost	\$	11,867
Residential Tax Rate	\$	1.21
Non-Residential Rate	\$	1.43
Prior Year Per Pupil Cost	\$	10,776
Act 68 per pupil change		10.1%

Base Amount	\$	9,382
Common Level of Appraisal		105.54%
VT Residential rate	\$	1.01
VT Non-Residential rate	\$	1.51

Income Sensitivity		
House Site Value	\$	150,000
Household Income	\$	52,000
Calculated Property Tax	\$	1,815
Act 68 Benefit	\$	620
Actual Property Tax	\$	1,195